

GOVERNEMENT OF JAMMU & KASHMIR
DIRECTORATE OF HORTICULTURE, JAMMU.
 Gole Pully Talab Tillo, Jammu

Subject: - Capex Budget 2018-19 - Authorization for release of State Share against Action Plan 2018-19 of Prime Minister's Special Package (PMDP)

Ref: 1. Director Horticulture Kashmir's (Mission Director MIDH) Order No:- 92/Plan of 2018 Dated:- 09-10-2018.
 2. BEAMS order No:- 32/TF/2018-19/10/115 Dated:- 08-10-2019

ORDER NO: 171 -Horti. of 2018
D A T E 22 - 10 - 2018

Sanction is hereby accorded to the release of funds amounting to Rs 58.00 lacs (Rupees Fifty Eight Lacs only) as **State Share** in favour of Chief Horticulture Officers of below mentioned districts for implementation of **Prime Minister's Development Plan 2018-19 (PMDP) against the approved Action Plan 2018-19** as per the break-up given below for its utilization during 2018-19 after observance of all Codal Formalities. The release as per BEAMS and District-Wise/Component-Wise release is enclosed as "A", "B" & "C".

(Rs. in lacs)				
S. No.	District	Funds Already Released (CENTRE SHARE)	Funds Now Released as State Share	Total Funds Released
1	Jammu	53.4780	5.9420	59.4200
2	Samba	50.0049	5.5561	55.5610
3	Kathua	62.8614	6.9846	69.8460
4	Reasi	50.5440	5.6160	56.1600
5	Udhampur	58.0608	6.4512	64.5120
6	Ramban	39.2121	4.3569	43.5690
7	Doda	46.5192	5.1688	51.6880
8	Kishtwar	41.0787	4.5643	45.6430
9	Rajouri	66.0717	7.3413	73.4130
10	Poonch	54.1692	6.0188	60.1880
Total		522.00	58.00	580.00

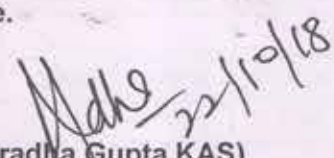
The funds shall be debited to the following Head of Account:-

Demand No	32
Major Account Head	4401- Capital Outlay on Crop Husbandry
Sub Major Head	00
Minor Head	119- Horticulture and Vegetable Crops
Group Head	0011
Sub Head	2450-Restoration of Damaged Horticulture Areas
Detailed Head	115-Works
Voted (V) Charged (C)	Voted (V)

The release of funds shall be subject to the following conditions:

1. The Drawing and Disbursing Officers/executing agencies shall have to ensure further release of funds through BEAMS.
2. The funds shall be utilized and disbursed by the Drawing and Disbursing Officer as per Administrative Approval for the year 2018-19 and in accordance with the conditions stipulated.

3. The Chief Horticulture Officers shall utilize the funds strictly as per the MIDH Guidelines.
4. The authorized amount shall be available to meet the State Share for the Centrally Sponsored Scheme, Prime Minister's Development Package (PMDP) as per Approved Action Plan for PMDP 2018-19.
5. The authorization shall not be applicable for Negotiated Loans (NABARD) for which the utilization is linked to the actual lifting of the loan component from the Financial Intuition/Finance Department
6. The Drawing and Disbursing Officer shall execute the works only after completion of all codal procedures/formalities.
7. No re-appropriation is allowed in any case
8. All codal procedures be followed in letter and spirit.
9. The DDOs shall transfer the amount under Protected Cultivation to DMPP Udheywalla at the earliest under intimation to this Office.


 (Anuradha Gupta KAS)
 DIRECTOR

No. Horti/Dev/ 6473-90

Dated: 22-10-2018

Copy to the:-

1. Secretary to Government, Horticulture Department, Civil Sectt. Srinagar for favour of kind information.
2. Accountant General (A&E), J&K Jammu for information please.
3. Director Horticulture, Kashmir, Mission Director-MIDH, Srinagar for favour of information
- 4-14. Chief Horticulture Officer, Jammu/ Samba/ Kathua/ Udhampur/ Reasi/Ramban/Doda/ Kishtwar/Rajouri/Poonch/DMPP Udheywala Jammu for information and necessary action.
15. Accounts Officer, Directorate of Horticulture, TalabTillo Jammu for information.
16. Horticulture Information and Publication Officer, Jammu for information and with the request to upload the same on office portal.
17. Treasury Officer, _____(Concerned) for information and necessary action.
18. Office Order /concerned file.


 Joint Director (PD&MD),
 Horticulture Jammu

Annexure "C" to this office order No:-171 Dated:-22-10-18

District-Wise/Component-Wise Release (STATE SHARE) under Prime Minister Developmental Package (PMDP) for the year 2018-19 in respect of Horticulture Sector														
Rs in lacs														
S. No	Activity/Component	Unit	Rate of Assistance	Jammu	Samba	Kathua	Reasi	Udhampur	Ramban	Doda	Kishtwar	Rajouri	Poonch	Total
1	Horticulture Mechanization													
i	Tractor upto 20 bhp	Nos	1.000	0.3000	0.2000	0.3000	0.1000	0.3000	0.0000	0.0000	0.0000	0.3000	0.0000	1.5000
ii	Power tiller (8 Bhp and above)	Nos	0.750	0.3000	0.0750	0.7500	0.3750	0.7500	0.7500	0.7500	0.4500	0.7500	0.7500	5.7000
iii	Power Tiller (upto 8 BHP)	Nos	0.500	0.1500		0.3000	0.2000	0.3000	0.3000	0.3000	0.4000	0.3000	0.2500	2.5000
iv	Power Operated Tiwan Sparayer Capacity more than 16 Litre	Nos	0.10	0.0300	0.0300	0.0300	0.0300	0.0300	0.0300	0.0300	0.0300	0.0300	0.0300	0.3000
2	Protected Cultivation													
A	Naturally Ventilated System													
i	Tubular Structure	Sq.Mtr	0.005095	1.2190	1.2190	1.2190	1.2190	1.2190	1.2190	1.2190	1.7066	1.2190	1.2190	12.6776
ii	Bamboo Structure	Sq.Mtr	0.002590	0.0830	0.1658	0.1658	0.1036	0.0829	0.0000	0.0000	0.0000	0.0725	0.0000	0.6736
B	Shade Net House													
i	Tubular Structure	Sq.Mtr	0.00403	0.0980	0.1958	0.0979	0.0979	0.2774	0.2774	0.0579	0.1958	0.0979	0.0979	1.5339
ii	Anti Bird/Anti hail nets	Sq.Mtr	0.000175	0.0120	0.0105	0.0119	0.0105	0.0119	0.0105	0.0119	0.0119	0.0119	0.0119	0.1149
3	Creation of Water Sources													
i	Individual Tubewell/Borewell/Water harvesting system for storage of water	Nos	0.90	1.1700	1.0800	1.1700	1.0800	1.0800	0.0900	1.0800	0.0900	1.0800	1.0800	9.0000
ii	Both Tubewell/ Borewell and Water Storage Tanks	Nos	1.80	1.0800	1.0800	1.4400	0.9000	0.9000	0.1800	0.1800	0.1800	1.9800	1.0800	9.0000
4	Organic Farming													
i	Vermi Compost Unit	Nos	0.50	0.5000	0.5000	0.5000	0.5000	0.5000	0.5000	0.5000	0.5000	0.5000	0.5000	5.0000
5	Integrated Post Harvest Management													
i	Pack House	Nos	2.00	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	10.0000
Total														58.0000

Joint Director (PD&MD)
Horticulture Jammu